

FY 2003 ADOPTED BUDGET TAX COMPARISON

	MAINTENANCE AND OPERATING (M&O) TAX RATE	DEBT SERVICE TAX RATE	TOTAL TAX RATE	BUDGETED REVENUE	
FY 1994	\$0.4442	\$0.1524	\$0.5966	\$98,853,768 M&O <u>\$33,915,610</u> Debt Service \$132,769,378 Total	
FY 1995	\$0.4107	\$0.1445	\$0.5552	\$104,259,502 M&O <u>\$36,682,488</u> Debt Service \$140,941,990 Total	
FY 1996	\$0.3966	\$0.1220	\$0.5186	\$113,226,611 M&O <u>\$34,830,172</u> Debt Service \$148,056,783 Total	
FY 1997	\$0.3869	\$0.1081	\$0.4950	\$122,149,729 M&O <u>\$34,128,679</u> Debt Service \$156,278,408 Total	
FY 1998	\$0.3853	\$0.1085	\$0.4938	\$130,456,537 M&O <u>\$36,723,595</u> Debt Service \$167,180,132 Total	
FY 1999	\$0.3865	\$0.1278	\$0.5143	\$146,489,354 M&O <u>\$48,438,136</u> Debt Service \$194,927,490 Total	
FY 2000	\$0.3861	\$0.1127	\$0.4988	\$159,117,687 M&O <u>\$47,054,745</u> Debt Service \$206,172,432 Total	
FY 2001	\$0.3760	\$0.0910	\$0.4670	\$183,397,737 M&O <u>\$44,562,591</u> Debt Service \$227,960,328 Total	
FY 2002	\$0.3546	\$0.0914	\$0.4460	\$197,224,772 M&O <u>\$51,484,198</u> Debt Service \$248,708,970 Total	
FY 2003	\$0.3626	\$0.1034	\$0.4660	\$223,874,574 M&O <u>\$63,846,844</u> Debt Service \$287,721,418 Total	
DIFFERENCE FY 03 - 02	\$0.0080	\$0.0120	\$0.0200	\$26,649,802 M&O <u>\$12,362,646</u> Debt Service \$39,012,448 Total	